Government Polytechnic: : Anakapalli

Audited Statement for Institute Level

Audited Statement of Account of Last Year 2023-24 (Income & Expenditure statement for Complete Year)

Income			Expenditure		
S. No.	Details	Amount	S. No.	Details	Amount
1	Regular Staff Salary	52195996	1	Regular Staff Salary	52195996
2	Tution Fee	575753	2	Tution Fee	575753
3	Other Fee / amount collected from Studdents	764595	3	Maintenance Cost	44712
4	Grants from Government / Private Colleges	0	4	Consumable materials	11255
5	Grants / Contribution from other sources (Management)	0	5	Annual Events expenses	62000
6	Other Sources (Income source generated from canteen rent and selling of scrap wood & papers)	0	6	Travel Expenses	20474
7	Budget Sanctioned	52144	7	Power Expenses	4815
8	Budget for Equipments		8	Civil / Construction cost	0
9			9	Laboratory Equipments	83547
10			10	Wages	117600
11			11	Internet Charges	94960
12			12	Library Purchases	10308
13			13	IPSGM Sports Meet	32250
14			14	MIS & Tech Fest	131250
			15	EOA's	10000
			16	Telephone Charges	14880
			17	BRF Board Recognition Fee & Syllabus Book Fee	45150
			18	Budget Utilized	31790
			19	Others	21070
	TOTAL	53588488			53507810

Accountant

Office Supdt.

Admn. Officer
ADMINISTRATIVE OFFICER
GOVERNMENT POLYTECHNIC
ANAKAPALLE

Principal
PRINCIPAL
GOVERNMENT POLYTECHNIC
ANAKAPALLE

Government Polytechnic: : Anakapalli					
Audited Statement for Institute Level					
Audited Statement of Account of Last Year 2024-25 (Income & Expenditure statement for Complete Year)					
Income			Expenditure		
S. No.	Details	Amount	S. No.	Details	Amount
1	Regular Staff Salary	46354050	1	Regular Staff Salary	46354050
2	Tution Fee	625985	2	Tution Fee	626185
3	Other Fee / amount collected from Studdents	1248998	3	Maintenance Cost	34540
4	Grants from Government / Private Colleges	0	4	Consumable materials	19372
5	Grants / Contribution from other sources (Management)	0	5	Annual Events expenses	30000
6	Other Sources (Income source generated from canteen rent and selling of scrap wood & papers)	0	6	Travel Expenses	27265
7	Budget Sanctioned	94979	7	Power Expenses	25480
8	Budget for Equipments	0	8	Civil / Construction cost	0
9	Scholarship Sanctioned	459992	9	Laboratory Equipments	53875
10			10	Wages	117600
11			11	Internet Charges	84690
12			12	Library Purchases	10308
13			13	IPSGM Sports Meet	53650
14			14	MIS & Tech Fest	139036
			15	EOA's	21000
			16	Telephone charges	14880
			17	Board Recogition Fee & Syllabus Book Fee	45500
			18	Budget Utilized	52100
			19	Scholarship Disbursed	459992
			20	Others	37500
	TOTAL	**48784004**			**48207023**

Accountant

Office Supdt.

Admn. Officer
ADMINISTRATIVE OFFICER
GOVERNMENT POLYTECHNIC
ANAKAPALLE

Principal
PRINCIPAL
GOVERNMENT POLYTECHNIC
ANAKAPALLE

Government Polytechnic: : Anakapalli					
Audited Statement for Institute Level					
Audited Statement of Account of Last Year 2025-26 (Income & Expenditure statement for Complete Year)					
Income			Expenditure		
S. No.	Details	Amount	S. No.	Details	Amount
1	Regular Staff Salary	51835206	1	Regular Staff Salary	51835206
2	Tution Fee	400650	2	Tution Fee	400650
3	Other Fee / amount collected from Studdents	407080	3	Maintenance Cost	64175
4	Grants from Government / Private Colleges	0	4	Consumable materials	29637
5	Grants / Contribution from other sources (Management)	0	5	Annual Events expenses	13000
6	Other Sources (Income source generated from canteen rent and selling of scrap wood & papers)	0	6	Travel Expenses	2500
7	Budget Sanctioned	251400	7	Power Expenses	0
8	Budget for Equipments	0	8	Civil / Construction cost	0
9	Scholarship Sanctioned	586757	9	Laboratory Equipments	11776
			10	Wages	123600
			11	Internet Charges	84960
			12	Library Purchases	10308
			13	IPSGM Sports Meet	6500
			14	MIS & Tech Fest	0
			15	EOA's	22000
			16	Telephone charges	14880
			17	Board Recogition Fee &	45850
			18	Budget Utilized	226225
			19	Scholarship Disbursed	586757
			20	Others	3000
	TOTAL	**53481093**			**53481024**

Accountant

Office Supdt

Admn. Officer
ADMINISTRATIVE OFFICER
GOVERNMENT POLYTECHNIC
ANAKAPALLE

Principal
PRINCIPAL
GOVERNMENT POLYTECHNIC
ANAKAPALLE